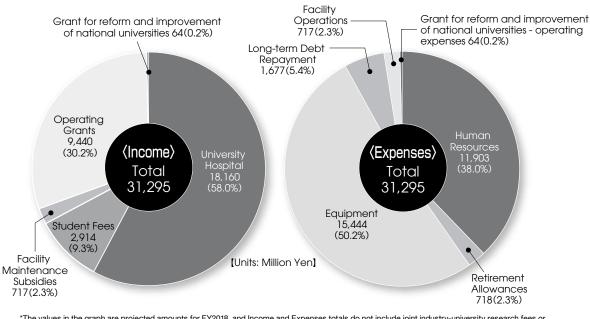
Budget for FY2018



\*The values in the graph are projected amounts for FY2018, and Income and Expenses totals do not include joint industry-university research fees or donation-related costs.

Category	FY2013		FY2014		FY2015		FY2016		FY2017	
	Donations	Amount								
Collaborative Research with Private Sector, etc.	78	77,127	73	73,014	78	84,678	83	97,547	84	90,666
Contracted Research	123	283,797	92	381,405	113	530,846	119	496,638	118	395,905
Scholarship Donations	737	457,398	702	433,377	739	422,973	753	464,698	729	421,921
Charitable Lectures/ Departments	5	204,000	4	162,000	4	156,000	4	156,000	3	151,000
Total	943	1,022,322	871	1,049,796	934	1,194,496	959	1,214,883	913	1,048,520

Units: JPY 1000

\*Contracted Research does not include investigational drug trials, pathological exams, or contracted trials. Scholarship donations do not include Akita University Education Research Support Fund or Future Development Fund.